

A ACCT. NO.	B OBJECT LEVEL/ ACCOUNT	C FY 05-06 ADOPTED FINAL BUDGET	E FY 06-07 ADOPTED FINAL BUDGET	E FY 07-08 FINAL BUDGET	E FY 09-10 PROPOSED BUDGET
4545	EXPENDITURES				
	Liability Insurance	3,750	3,750	1,000	1,000
	Memberships	640	650	675	725
	Office Expense - Printing	400	400	1500	1500
	POSTAGE			600	600
	COMMUNICATIONS			1000	1000
	OFFICE EXPENSES			400	400
	Professional Svcs. - Legal Counsel	1,000	1,000	2,500	3,200
	Professional Svcs. - Executive Officer	36,000	36,000	36,000	36,000
	Professional Svcs. - Clerk Costs	5,000	2,000	0	900
	Publications/Legal Notices	250	250	600	600
	Special Departmental Expense	1,000	1,000	0	0
	Transportation & Travel	1,750	1,750	1,750	3,000
	MSR/SOI UPDATES			30,000	30,000
	Total Services & Supplies	49,790	46,800	76,025	78,925
	CONTINGENCY	4,030	5,620	4,603	7,802
	TOTAL LAFCO BUDGET 08-09			80,628	86,727
	REVENUES				
	CARRYOVER	0	2,800	-35,000	45,302
	Application Fees	500	500	-4,000	0
	City Share - LAFCO Cost	24,895	22,000	-20,814	20,712
	County Share - LAFCO Cost	24,895	22,000	-20,814	20,712
	Total Due from Other Gov'ts.	49,790	44,000		
	TOTAL REVENUES	49,790	46,800	-80,628	86,727
	GENERAL RESERVE				